

CERTIFICATE

To the Clerk of Ness County, State of Kansas

We, the undersigned, officers of

City of Brownell

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness		6			
Statement of Lease-Purchases		7			
Fund	K.S.A.				
General	12-101a	7	30,511	3,757	46.918
Bond & Interest	10-113	8			
Library		8	960	858	8.427
Special Highway		9	2,157		
Water & Trash		9	14,149		
		xxxxxx	47,777	4,615	55.345
Totals				No	County Clerk's Use Only
Budget Summary		10			101,817
Neighborhood Revitalization Rebate		11			Nov 1, 2011 Total Assessed Valuation
Is an Ordinance required to be passed, published, and attached to the budget?					

Assisted by:

**ADAMS, BROWN, BERAN
& BALL, CHTD.**

Address:

**PO BOX 1186
HAYS, KS 67601**

Attest: Sept. 7 2011

Renee S. Beran
County Clerk

E. Roy Wymann

Nelva Hov

W. Randall

Barbara McDonald

Barbara McDonald

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>4,614</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,614</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	0
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	6,717
5b. Personal Property 2010	- _____	6,697
5c. Increase in Personal Property (5a minus 5b)	+ _____	20
		(Use Only if > 0)
6. Valuation of annexed territory for 2011:		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2011:	_____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	20
9. Total Estimated Valuation July 1, 2011	_____	101,809
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	101,789
11. Factor for Increase (8 divided by 10)	_____	0.00020
12. Amount of Increase (11 times 3)	+ \$ _____	1
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	<u>4,615</u>
14. Debt Service Levy in this 2012 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	<u>4,615</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Am for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	4,323	1,264	23	186	0
Library	291	85	2	13	0
TOTAL	4,614	1,349	25	199	0

County Treas Motor Vehicle Estimate 1,349
 County Treasurers Recreational Vehicle Estimate 25
 County Treasurers 16/20M Vehicle Estimate 199
 County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.29228
 Recreational Vehicle Factor 0.00534
 16/20M Vehicle Factor 0.04317
 Slider Factor 0.00000

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Brownell

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	35,574	36,582	22,329
Receipts:			
Ad Valorem Tax	4,191	4,232	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1	0	
Motor Vehicle Tax	1,144	1,046	1,264
Recreational Vehicle Tax	22	19	23
16/20M Vehicle Tax	213	209	186
Gross Earning (Intangible) Tax	710	210	279
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Warning Township	2,500	2,000	2,000
Capital Credit	808	750	750
Fund Raising Events	8,562	0	0
Transfer in from Bond and Interest	140	514	0
Interest on Idle Funds	569	0	0
Miscellaneous	216	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	19,076	8,980	4,502
Resources Available:	54,650	45,562	26,831
Expenditures:			
Operating Expenses	10,758	9,123	15,000
Capital Improvements	7,310	14,110	15,511
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	18,068	23,233	30,511
Unencumbered Cash Balance Dec 31	36,582	22,329	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	30,900	23,233	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			30,511
Tax Required			3,680
Delinquent Comp Rate:	0.021		77
Amount of 2011 Ad Valorem Tax			3,757

City of Brownell

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond & Interest	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	654	514	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Slider	0	0	0
Miscellaneous	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	654	514	0
Expenditures:			
Transfers Out - General Fund	140	514	0
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	140	514	0
Unencumbered Cash Balance Dec 31	514	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	140	514	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,321	807	20
Receipts:			
Ad Valorem Tax	307	285	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	7	77	85
Recreational Vehicle Tax	0	1	2
16/20M Vehicle Tax	22	15	13
Slider	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	336	378	100
Resources Available:	1,657	1,185	120
Expenditures:			
Appropriation to Library	850	1,165	960
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	850	1,165	960
Unencumbered Cash Balance Dec 31	807	20	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	850	1,165	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			960
Tax Required			840
Delinquent Comp Rate: 0.021			18
Amount of 2011 Ad Valorem Tax			858

City of Brownell

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	952	1,127	1,057
Receipts:			
State of Kansas Gas Tax	1,047	1,040	1,100
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,047	1,040	1,100
Resources Available:	1,999	2,167	2,157
Expenditures:			
Street Repair and Maintenance	872	1,110	2,157
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	872	1,110	2,157
Unencumbered Cash Balance Dec 31	1,127	1,057	0
2010/2011 Budget Authority Amount:	2,207	1,110	

Adopted Budget

Water & Trash	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	13,029	13,688	7,249
Receipts:			
Customer Fees	7,720	6,900	6,900
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,720	6,900	6,900
Resources Available:	20,749	20,588	14,149
Expenditures:			
Operations	7,061	13,339	14,149
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,061	13,339	14,149
Unencumbered Cash Balance Dec 31	13,688	7,249	0
2010/2011 Budget Authority Amount:	17,383	13,339	

NOTICE OF BUDGET HEARING

The governing body of
City of Brownell, Kansas

will meet on September 6, 2011 at 8:00 P.M. at City Building, 4th Street, Brownell, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Building, 4th Street, Brownell, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	18,068	34.042	23,233	38.527	30,511	3,757	36.902
Bond & Interest	140		514				
Library	850	2.494	1,165	2.593	2,157	858	8.429
Special Highway	872		1,110		2,157		
Water & Trash	7,061		13,339		14,149		
Totals	26,991	36.536	39,361	41.120	48,974	4,615	45.331
Less: Transfers	140		514		0		
Net Expenditure	26,851		38,847		48,974		
Total Tax Levied Assessed	4,614		4,614		XXXXXXXXXXXXXXXXXX		
Valuation	126,285		112,208		101,809		
Outstanding Indebtedness, January 1,							
G.O. Bonds	2009		2010		2011		
	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

City of Brownell

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Bond & Interest			
Library			
TOTAL	0	0.000	0

2011 July 1 Valuation: 101,809

Valuation Factor: 101.809

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

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FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	18,068	34.042	23,235	38.527	31,510	4,777	46.920
Bond & Interest	140		514				
Library	850	2.494	1,165	2.593	2,157	858	8.429
Special Highway	872		1,110		2,157		
Water & Trash	7,061		13,339		14,149		
Totals	26,991	36.536	39,361	41.120	49,973	5,635	55.349
Less: Transfers	140		514		0		
Net Expenditure	26,851		38,847		49,973		
Total Tax Levied	4,614		4,614		XXXXXXXXXXXXXXXX		
Assessed Valuation	126,285		112,208		101,809		
Outstanding Indebtedness, January 1,	2009		2010		2011		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

David Gaddy